

City of Blue Ridge, Georgia
Schedule for Projects Constructed with
Special Purpose Local Option Sales Tax
For the year ended December 31, 2017

Project	Referendum Authorized Amount	Addl Projects, Additions & Revisions	Revised Estimated Cost	Prior Years' Expenditures	Current Year Expenditures	Cumulative Total	Estimated Percentage of Completion
2011 SPLOST							
Maintenance, repair, and construction of roads, streets, bridges and sidewalks	\$ 1,575,000	\$ 370,602	\$ 1,945,602	\$ 782,694	\$ 1,162,908	\$ 1,945,602	100%
Overage- roads, streets and bridges	-	126,915	126,915	-	126,915	126,915	100%
	<u>\$ 1,575,000</u>	<u>\$ 497,517</u>	<u>\$ 2,072,517</u>	<u>\$ 782,694</u>	<u>\$ 1,289,823</u>	<u>\$ 2,072,517</u>	
2017 SPLOST							
Maintenance, repair, and construction of roads, streets, bridges and sidewalks	\$ 1,470,000	\$ -	\$ 1,470,000	\$ -	\$ 88,771	\$ 88,771	6%
Water or Sewer, capital outlay purposes	420,000	-	420,000	-	-	-	0%
Building Improvements and Infrastructure, capital outlay purposes	210,000	-	210,000	-	-	-	0%
	<u>\$ 2,100,000</u>	<u>\$ -</u>	<u>\$ 2,100,000</u>	<u>\$ -</u>	<u>\$ 88,771</u>	<u>\$ 88,771</u>	

As required by O.C.G.A. 48-8-122